Clay County School Utilization to SY 2015-16

School Code	SCHOOL NAME	Acres	Facility (Design Capacity)	Core (Cafeteria)	Capacity Used*	SY 06/07			SY 07/08			SY 08/09			SY 09/10			SY 10/11			SY 11/12			SY 12/13			SY 13/14			SY 14/15			SY 15/16		
						Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.
Elementary School																																		
AES	Argyle Elementary	21	862	1352	862	1001	862	116%	1061	862	123%	899	862	104%	953	862	111%	1010	862	117%		862	0%		862	0%		862	0%		862	0%		862	0%
CEB	Charles E. Bennett Elementary	32	862	804	804	718	804	89%	728	804	91%	558	804	69%	566	804	70%	574	804	71%		804	0%		804	0%		804	0%		804	0%		804	0%
CHE	Clay Hill Elementary	17	862	770	770	518	770	67%	518	770	67%	518	770	67%	518	770	67%	518	770	67%		770	0%		770	0%		770	0%		770	0%		770	0%
DIS	Doctor's Inlet Elementary	20	862	735	735	992	735	135%	1020	735	139%	1049	735	143%	1079	735	147%	1110	735	151%		735	0%		735	0%		735	0%		735	0%		735	0%
FIE	Fleming Island Elementary	40	862	1485	862	1135	862	132%	1158	862	134%	1181	862	137%	1205	862	140%	1229	862	143%		862	0%		862	0%		862	0%		862	0%		862	0%
GPE	Grove Park Elementary	16	862	925	862	687	862	80%	677	862	79%	677	862	79%	677	862	79%	677	862	79%		862	0%		862	0%		862	0%		862	0%		862	0%
KHE	Keystone Heights Elementary	12	862	773	773	822	773	106%	833	773	108%	845	773	109%	857	773	111%	869	773	112%		773	0%		773	0%		773	0%		773	0%		773	0%
LAE	Lake Asbury Elementary	25	862	1084	862	1193	862	138%	1312	862	152%	720	862	84%	778	862	90%	840	862	97%		862	0%		862	0%		862	0%		862	0%		862	0%
LES	Lakeside Elementary	22	862	1485	862	597	862	69%	591	862	69%	591	862	69%	591	862	69%	591	862	69%		862	0%		862	0%		862	0%		862	0%		862	0%
MRE	McRae Elementary	40	862	1485	862	571	862	66%	575	862	67%	579	862	67%	583	862	68%	587	862	68%		862	0%		862	0%		862	0%		862	0%		862	0%
MBE	Middleburg Elementary	17	862	671	671	684	671	102%	711	671	106%	739	671	110%	768	671	114%	798	671	119%		671	0%		671	0%		671	0%		671	0%		671	0%
MCE	Montclair Elementary	23	862	781	781	533	781	68%	526	781	67%	526	781	67%	526	781	67%	526	781	67%		781	0%		781	0%		781	0%		781	0%		781	0%
OPE	Orange Park Elementary	8	862	567	567	552	567	97%	552	567	97%	552	567	97%	552	567	97%	552	567	97%		567	0%		567	0%		567	0%		567	0%		567	0%
PES	R.M. Paterson Elementary	25	862	1336	862	1124	862	130%	1147	862	133%	995	862	115%	1015	862	118%	1035	862	120%		862	0%		862	0%		862	0%		862	0%		862	0%
ROE	RideOut Elementary	27	862	1320	862	1055	862	122%	433	862	50%	440	862	51%	455	862	53%	478	862	55%		862	0%		862	0%		862	0%		862	0%		862	0%
RVE	Ridgeview Elementary	28	862	776	776	749	776	97%	741	776	95%	741	776	95%	741	776	95%	741	776	95%		776	0%		776	0%		776	0%		776	0%		776	0%
SBJ	S. Bryan Jennings Elementary	16	862	1086	862	625	862	73%	619	862	72%	619	862	72%	619	862	72%	619	862	72%		862	0%		862	0%		862	0%		862	0%		862	0%
SPC	Swimming Pen Creek Elementary	20	862	1384	862	696	862	81%	703	862	82%	710	862	82%	717	862	83%	724	862	84%		862	0%		862	0%		862	0%		862	0%		862	0%
TBE	Thunderbolt Elementary	30	862	1353	862	1165	862	135%	1282	862	149%	1084	862	126%	1192	862	138%	1311	862	152%		862	0%		862	0%		862	0%		862	0%		862	0%
TES	Tynes Elementary	46	862	1366	862	854	862	99%	790	862	92%	853	862	99%	938	862	109%	1032	862	120%		862	0%		862	0%		862	0%		862	0%		862	0%
WEC	W.E. Cherry Elementary	15	862	855	855	568	855	66%	568	855	66%	568	855	66%	568	855	66%	568	855	66%		855	0%		855	0%		855	0%		855	0%		855	0%
WES	Wilkinson Elementary	26	862	1372	862	914	862	106%	932	862	108%	951	862	110%	980	862	114%	1009	862	117%		862	0%		862	0%		862	0%		862	0%		862	0%
R	Elementary "R"		862	862	862							681	862	79%	722	862	84%	780	862	90%		862	0%		862	0%		862	0%		862	0%		862	0%
CGE	Elementary "V"		862	862	862				774	862	90%	790	862	92%	806	862	94%	822	862	95%		862	0%		862	0%		862	0%		862	0%		862	0%
W	Elementary "W"		862	862	862							971	862	113%	1029	862	119%	1111	862	129%		862	0%		862	0%		862	0%		862	0%		862	0%
X	Elementary "X"		862	862	862							723	862	84%	781	862	91%	859	862	100%		862	0%		862	0%		862	0%		862	0%		862	0%
Z	Elementary "Z"		862	862	862										897	862	104%	1076	862	125%		862	0%		862	0%		862	0%		862	0%		862	0%
	Total	526	23274	28075	22248	17753	17938	99%	18251	18800	97%	19560	21386	91%	21113	22248	95%	22046	22248	99%	0	22248	0%	0	22248	0%	0	22248	0%	0	22248	0%	0	22248	0%
Junior High School																																		
GCJH	Green Cove Springs Junior	13	1005	1750	1005	869	1005	86%	886	1005	88%	913	1005	91%	959	1005	95%	1007	1005	100%		1005	0%		1005	0%		1005	0%		1005	0%		1005	0%
LAJH	Lake Asbury Junior High	35	1086	1747	1086	1053	1086	97%	1138	1086	105%	1252	1086	115%	1440	1086	133%	1584	1086	146%		1086	0%		1086	0%		1086	0%		1086	0%		1086	0%
LJH	Lakeside Junior High	30	1005	1263	1005	966	1005	96%	984	1005	98%	1004	1005	100%	1024	1005	102%	1045	1005	104%		1005	0%		1005	0%		1005	0%		1005	0%		1005	0%
OPJH	Orange Park Junior High	30	1005	1262	1005	949	1005	94%	958	1005	95%	968	1005	96%	978	1005	97%	988	1005	98%		1005	0%		1005	0%		1005	0%		1005	0%		1005	0%
WJH	Wilkinson Junior High	34	1005	1108	1005	841	1005	84%	866	1005	86%	892	1005	89%	935	1005	93%	982	1005	98%		1005	0%		1005	0%		1005	0%		1005	0%		1005	0%
	Total	142	5106	7130	5106	4678	5106	92%	4832	5106	95%	5029	5106	98%	5336	5106	105%	5606	5106	110%	0	5106	0%	0	5106	0%	0	5106	0%	0	5106	0%	0	5106	0%
High School																																		
CHS	Clay High	40	1767	2179	1767	1203	1767	68%	1239	1767	70%	1276	1767	72%	1314	1767	74%	1367	1767	77%		1767	0%		1767	0%		1767	0%		1767	0%		1767	0%
FIHS	Fleming Island High	60	1600	2485	1600	2400	1600	150%	2592	1600	162%	2799	1600	175%	2967	1600	185%	3115	1600	195%		1600	0%		1600	0%		1600	0%		1600	0%		1600	0%
MHS	Middleburg High	54	1633	1637	1633	2200	1633	135%	2332	1633	143%	2484	1633	152%	2633	1633	161%	2382	1633	146%		1633	0%		1633	0%		1633	0%		1633	0%		1633	0%
OPH	Orange Park High	53	2437	2816	2437	2680	2437	110%	2732	2437	112%	2785	2437	114%	2839	2437	116%	2046	2437	84%		2437	0%		2437	0%		2437	0%		2437	0%		2437	0%
RHS	Ridgeview High	79	1567	1567	1567	1783	1567	114%	1845	1567	118%	1928	1567	123%	2024	1567	129%	2002	1567	128%		1567	0%		1567	0%		1567	0%		1567	0%		1567	0%
QQQ	High School "QQQ"		1600	1600	1600													1354	1600	85%		1600	0%		1600	0%		1600	0%		1600	0%		1600	0%
	Total	286	10604	12286	10604	10256	9004	114%	10740	9004	119%	11272	9004	125%	11777	9004	131%	12266	10604	116%	0	10604	0%	0	10604	0%	0	10604	0%	0	10604	0%	0	10604	0%
Combination / Other																																		
OLJH	Oak Leaf Junior High (K-8)		1005	1568	1005	1212	1005	121%	1636	1005	163%	1382	1005	138%	900	1005	90%	1129	1005	112%		1005	0%		1005	0%		1005	0%		1005	0%		1005	0%
KHHS	Keystone Heights High (7-12)	55	1615	2137	1615	1421	1615	88%	1452	1615	90%	1484	1615	92%	1516	1615	94%	1549	1615	96%		1615	0%		1615	0%		1615	0%		1615	0%		1615	0%
BLC	Bannerman Learning Center	11			0	190	0		190	0		190	0		190	0		190	0			0			0			0			0			0	
	Total	66	2620	3705	2620	2823	2620	108%	3278	2620	125%	3056	2620	117%	2606	2620	99%	2868	2620	109%	0	2620	0%	0	2620	0%	0	2620	0%	0	2620	0%	0	2620	0%
	Student Total	1020	41604	51196	40578	35520	34668	102%	37101	35530	104%	38917	38116	102%	40832	38978	105%	42786	40578	105%	0	40578	0%	0	40578	0%	0	40578	0%	0	40578	0%	0	40578	0%
	DOE Capital Outlay FTE Forecast				33279	35450	34668	102%	37101	35530	104%	38917	38116	102%	40832	38978	105%	42786	40578	105%		40578	0%		40578	0%		40578	0%		40578	0%		40578	0%

KEY:		
		Indicates a utilization rate greater than 100%
	2273	Indicates new capacity
	*	Per School District of Clay County; the lesser of Facility Design Capacity or Core Cafeteria